

Shire Of Roebourne

Notes To And Forming Part Of The Draft Budget For The Year Ending 30 June 2010

Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year

5. Fees And Charges Set By Council

A/C

General Purpose Funding

Rates

		2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
		\$	\$	\$		\$	\$	\$
100716	Instalment Interest Rate = 5.5%					0.00	0.00	0.00
100800	Penalty Interest = 11%					0.00	0.00	0.00
100716	Administration Fees (per instalment)	3.00	0.00	3.00	Aug-2009	5.00	0.00	5.00
100716	Administration Fee Adhoc Arrangement	10.00	0.00	10.00	Aug-2009	20.00	0.00	20.00
100790	GRV Re-imburse Search/Legal Fees					0.00	0.00	0.00
Property Enquiries								
100720	Reprint of Rate Notice or Statement of Rates	5.00	0.00	5.00	Aug-2009	5.00	0.00	5.00
100720	Property Enquiry Forms	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00
100720	Orders & Requisitions only	75.00	0.00	75.00	Aug-2009	75.00	0.00	75.00
100720	Property Enquiry Including Orders And Requisitions	95.00	0.00	95.00	Aug-2009	95.00	0.00	95.00

Total

Governance

Sundry Income

YAC Sound Equipment Hire (adopted by CI 23/5/05 Res#13677)

306770	Sound Craft Powered Mixer	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00
306770	15' Alto Speakers	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00
306770	Speaker Stands	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00
306770	Behringer Microphones and Cables	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00
306770	Microphone Boom Stands	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00
306770	Laney 65 Guitar Amp	27.28	2.72	30.00	Aug-2009	27.28	2.72	30.00
306770	Laney 100 Bass Amp	27.28	2.72	30.00	Aug-2009	27.28	2.72	30.00
306770	Hiring all available equipment	163.64	16.36	180.00	Aug-2009	163.64	16.36	180.00

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
	Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year							
Bond	\$ 250.00	\$ 0.00	\$ 250.00	Aug-2009	\$ 250.00	\$ 0.00	\$ 250.00
Freedom Of Information (FOI)							
110710 Freedom Of Information (FOI) Application Fee	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00
110710 FOI - Labour In Processing Application Per Hour	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00
110710 FOI - Labour In Supervising Access Per Hour	35.00	0.00	35.00	Aug-2009	35.00	0.00	35.00
110710 FOI - Labour In Photocopying Per Hour	40.00	0.00	40.00	Aug-2009	40.00	0.00	40.00
110710 FOI - Labour In Transcribing From Tape Or Other Device	35.00	0.00	35.00	Aug-2009	35.00	0.00	35.00
Photocopying - Secretarial							
110711 Photocopying - A4	0.27	0.03	0.30	Aug-2009	0.27	0.03	0.30
110711 Photocopying - A3	0.45	0.05	0.50	Aug-2009	0.45	0.05	0.50
110711 Copy Of Agenda	5.45	0.55	6.00	Aug-2009	5.45	0.55	6.00
110711 Copy Of Minutes	5.45	0.55	6.00	Aug-2009	5.45	0.55	6.00
110711 Copy Of Recording Of Meeting Per Tape	6.91	0.69	7.60	Aug-2009	6.91	0.69	7.60
110780 Re-imburement from PRC	as per agreement			Aug-2009	as per agreem	0.00	0.00
Rent - Roebourne Office							
346710 Rent Per Month	as per lease agreement			Aug-2009	as per lease ag	0.00	0.00
Electoral Rolls							
100721 Complete Set	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00
100721 Individual Wards	11.36	1.14	12.50	Aug-2009	11.36	1.14	12.50
100721 Property Owners By Street Listing - Complete Listing	227.27	22.73	250.00	Aug-2009	227.27	22.73	250.00
100721 Property Owners By Street Listing - Per Page	1.14	0.11	1.25	Aug-2009	1.14	0.11	1.25
100721 Property Owners By Street Listing - Per Page Minimum Charge	11.50	1.15	12.65	Aug-2009	11.50	1.15	12.65
"Shire of Roebourne" Registration Plates							
235 Registration Plates as per DPI Fee (may be subject to change)	135.00	0.00	135.00	Aug-2009	140.00	0.00	140.00
110711 Administration Fee	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00
Interest Charges							
110800 Interest on Debtors Accounts over 60 days @ 11%					0.00	0.00	0.00

		2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
		\$	\$	\$		\$	\$	\$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
Total								
Law, Order, Public Safety								
Dog Registration Fees								
380712	Statutory					0.00	0.00	0.00
380712	Application For Kennel Licence	75.00	0.00	75.00	Aug-2009	75.00	0.00	75.00
380712	Kennel Licence Per Year	50.00	0.00	50.00	Aug-2009	50.00	0.00	50.00
Pound Fees								
Dog Payments								
380713	Sustenance Per Day	20.45	2.05	22.50	Aug-2009	20.45	2.05	22.50
380713	Dog Disposal Fee	45.45	4.55	50.00	Aug-2009	45.45	4.55	50.00
380713	Replacement Registration Tags	2.09	0.21	2.30	Aug-2009	2.09	0.21	2.30
380713	Cat/Dog trap hire					0.00	0.00	0.00
380713	Cat/Dog trap hire - Bond				Aug-2009	30.00	0.00	30.00
Impounding Fees								
380714	Dog Impound/Release Fee	60.00	0.00	60.00	Aug-2009	60.00	0.00	60.00
380714	Rehousing fee	54.55	5.45	60.00	Aug-2009	54.55	5.45	60.00
Dog Anti Barking Collars								
380795	Hire Of Collar Per Month	57.25	5.73	63.00	Aug-2009	57.25	5.75	63.00
380795	Bond	50.00	0.00	50.00	Aug-2009	50.00	0.00	50.00
380795	Hire Of Collar Per week				Aug-2009	15.00	1.50	16.50
380795	Late return fee per week				Aug-2009	15.00	1.50	16.50
380795	Sale Of Collars	Cost + 12.5%	10%		Aug-2009	Cost + 12.5%	10%	0.00
Other Law, Order & Public Safety								
380760	Final Demand Fire Infringements	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00
380764	Final Demand Dogs	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00
380761	Final Demand litter	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00
380763	Final Demand Parking	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00
380765	Final Demand camping, off-road, local laws	20.00	0.00	20.00	Aug-2009	20.00	0.00	20.00
Supermarket Trolleys								
380765	Impound/release fee	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00
380765	Storage fee per day	1.82	0.18	2.00	Aug-2009	1.82	0.18	2.00
380765	Signs					0.00	0.00	0.00

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380765	Impound/release fee	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00
380765	Storage fee per day	1.82	0.18	2.00	Aug-2009	1.82	0.18	2.00
Total								
Health								
Food Vendors And Handlers								
510711	Statutory	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
510711	Statutory - Providing vendor copy of food analysis report	41.00	0.00	41.00	Aug-2009	43.00	0.00	43.00
Lodging Houses								
510712	Per Year	180.00	0.00	180.00	Aug-2009	180.00	0.00	180.00
Offensive Trades								
510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	254.00	0.00	254.00	Aug-2009	272.00	0.00	272.00
510713	Statutory - Fish Processing Establishment	262.00	0.00	262.00	Aug-2009	272.00	0.00	272.00
510713	Statutory - Shellfish and Crustacean Processing Establish	262.00	0.00	262.00	Aug-2009	272.00	0.00	272.00
Pet Meat premises								
510713	Registration of Processing Establishment - Statutory	383.00	0.00	383.00	Aug-2009	383.00	0.00	383.00
510713	Registration of a Class 1 Pet Meat Shop	233.00	0.00	233.00	Aug-2009	242.00	0.00	242.00
510713	Registration of a Class 2 Pet Meat Shop	128.00	0.00	128.00	Aug-2009	133.00	0.00	133.00
510713	Statutory - Transfer of Registration - Pet Meat Shop Class	128.00	0.00	128.00	Aug-2009	133.00	0.00	133.00
Hawkers/Stall License								
510714	Per Day	20.00	0.00	20.00	Aug-2009	25.00	0.00	25.00
510714	Per Week	80.00	0.00	80.00	Aug-2009	85.00	0.00	85.00
510714	Per 3 months	220.00	0.00	220.00	Aug-2009	230.00	0.00	230.00
510714	Per 6 months	330.00	0.00	330.00	Aug-2009	345.00	0.00	345.00
510714	Per 12 months	500.00	0.00	500.00	Aug-2009	520.00	0.00	520.00

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		\$	\$	\$		\$	\$	\$
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510714	Eligible Community Groups					0.00	0.00	0.00
Moveable' Dwelling								
510715	Application fee for approval to occupy (Council Res#12488 17 September 2001)	50.00	0.00	50.00	Aug-2009	75.00	0.00	75.00
Re-Imbursements Other Income								
510716	Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
510716	Noise Infringement 1st Offence modified penalty	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00
510716	Noise Infringement modified penalty for subsequent offence	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
510716	Noise Monitoring Fee Per Hour	100.00	10.00	110.00	Aug-2009	104.55	10.45	115.00
	<i>Environmental Protection (Unauthorised Discharges) Regulations 2004</i>					0.00	0.00	0.00
510716	Regulation 3 (1) first offence infringement	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00
510716	Regulation 3 (1) modified penalty for subsequent offence	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
510716	Regulation 4 (1) first offence infringement	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00
510716	Regulation 4 (1) modified penalty for subsequent offence	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
510716	Regulation 4 (2) first offence infringement	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00
510716	Regulation 4 (2) modified penalty for subsequent offence	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
510716	(Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to	766.00	0.00	766.00	Aug-2009	794.00	0.00	794.00
Total								

Fees and charges for intranet.xlsx

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Education and Welfare								
320711	Lease of Millars Well Day care Centre	900.00	90.00	990.00	Aug-2009	as per lease a	0.00	0.00
320712	Lease of Bulgarra Day care Centre	900.00	90.00	990.00	Aug-2009	as per lease a	0.00	0.00
320713	Lease of Wickham Day care Centre	900.00	90.00	990.00	Aug-2009	as per lease a	0.00	0.00
Total								
Housing								
Staff Housing (per week)								
400710	Karratha Airport 3x1 house 128m ² with water filter	37.00	0.00	37.00	Aug-2009	37.50	0.00	37.50
400710	Karratha 3x1 Duplex with water filter	41.00	0.00	41.00	Aug-2009	41.50	0.00	41.50
400710	Karratha 3x1 Duplex without water filter	37.00	0.00	37.00	Aug-2009	37.50	0.00	37.50
400710	Karratha 3x1 House with water filter	45.00	0.00	45.00	Aug-2009	45.50	0.00	45.50
400710	Karratha 3x1 House without water filter	42.00	0.00	42.00	Aug-2009	42.50	0.00	42.50
400710	Karratha 4x1 & 4x2 House with water filter	51.00	0.00	51.00	Aug-2009	51.50	0.00	51.50
400710	Karratha 3x1 P/House with water filter	45.00	0.00	45.00	Aug-2009	45.50	0.00	45.50
400710	Karratha 3x1 P/House without water filter	42.00	0.00	42.00	Aug-2009	42.50	0.00	42.50
400710	Wickham 3x1 Duplex with water filter	28.00	0.00	28.00	Aug-2009	28.50	0.00	28.50
400710	Roebourne 3x1 House without water filter	22.00	0.00	22.00	Aug-2009	22.50	0.00	22.50
400710	New - Karratha 4x2 House no water filter	77.00	0.00	77.00	Aug-2009	78.00	0.00	78.00
400710	New - Karratha 4x2 House with water filter	80.00	0.00	80.00	Aug-2009	81.00	0.00	81.00
400710	New - Karratha 3x2 Unit no water filter	62.00	0.00	62.00	Aug-2009	63.00	0.00	63.00
400710	New - Karratha 3x2 Unit with water filter	65.00	0.00	65.00	Aug-2009	66.00	0.00	66.00
Other Housing								
400710	As Per Current Market Rental					0.00	0.00	0.00

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304710	Aged Persons Homes					0.00	0.00	0.00
304710	One Bedroom - Single Person Occupancy	225.00	0.00	225.00	Aug-2009	225.00	0.00	225.00
304710	One Bedroom - 2 Person Occupancy	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00
304710	Two Bedrooms-Single Person Occupancy	250.00	0.00	250.00	Aug-2009	250.00	0.00	250.00
304710	Two Bedrooms-2 Person Occupancy	285.00	0.00	285.00	Aug-2009	285.00	0.00	285.00
Total								
Community Amenities								
Note - no gas bottles to be accepted at SOR waste facilities - info on where they can be disposed of to be provided on web site								
110711	Duplicate tip docket	10.00	1.00	11.00	Oct-2009	11.30	1.13	12.43
Refuse Collection Fees								
402711	Residential 1st MGB Per Service Per Year	135.00	0.00	135.00	Oct-2009	162.90	0.00	162.90
402710	Residential additional MGB Per Service Per Year	135.00	13.50	148.50	Oct-2009	170.90	17.10	188.00
402712	Commercial/Industrial MGB Per Service Per Year	135.00	13.50	148.50	Oct-2009	170.90	17.10	188.00
402712	Commercial/Industrial MGB per service peryear (in yards, not off kerb)				Oct-2009	341.45	34.15	375.60
402712	MGB Per Service (Semi Residential - Min 20 Bins)	4.00	0.40	4.40	Oct-2009	4.70	0.47	5.17
402712	<i>(note: the term "Semi Residential" refers to the following properties: Caravan parks, Accommodation Villages)</i>					0.00	0.00	0.00
Tip Fees - Hazardous Waste Disposal								
404716	Medical Waste - Per delivery of any number of bins	65.00	6.50	71.50	Oct-2009	73.20	7.32	80.52

Fees and charges for intranet.xlsx

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
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404716 Hazardous Waste - Per Tonne (min charge \$99)	90.00	9.00	99.00	Oct-2009	101.50	10.15	111.65
404716 Quarantine Waste - Per Tonne (min charge \$220)	90.00	9.00	99.00	Oct-2009	101.50	10.15	111.65
402712 Short Term Hire Of MGB (per bin per service)	5.00	0.50	5.50	Oct-2009	18.00	1.80	19.80
402712 Service Hook Bin (plus appropriate tip charges)	310.00	31.00	341.00	Oct-2009	440.00	44.00	484.00
402714 Sale of Recyclable goods - Karratha	Various	plus GST		Oct-2009	Various	plus GST	0.00
404715 Sale of Recyclable goods - Wickham	Various	plus GST		Oct-2009	Various	plus GST	0.00
Replacement Bins							
402715 Replacement MGB	105.00	10.50	115.50	Oct-2009	110.00	11.00	121.00
Tip Fees - Roebourne/Wickham Transfer Station							
404710 Domestic Waste (Residential Tip User's), Cars, Utilities, 6x4 Trailers	Free			Oct-2009	Free	0.00	0.00
404710 Commercial Cars, Utilities, Trailers (Set Charge)	22.00	2.20	24.20	Oct-2009	38.15	3.82	41.97
404710 Car Tyres Passenger Vehicles Only - Per Tyre - maximum 10	2.50	0.25	2.75	Oct-2009	3.00	0.30	3.30

Fees and charges for intranet.xlsx

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404710 Light Truck and 4x4 Tyres Per Tyre - maximum 10	6.00	0.60	6.60	Oct-2009	6.50	0.65	7.15
404710 Truck Tyres Per Tyre - maximum 10	12.00	1.20	13.20	Oct-2009	12.50	1.25	13.75
404710 Petroleum Oils & Cooking Oil Per Litre (maximum 60litres)(Oil contained in up to 20ltr containers only)	0.64	0.06	0.70	Oct-2009	0.70	0.07	0.77
404710 Car bodies or part thereof	35.00	3.50	38.50	Oct-2009	37.00	3.70	40.70
404710 Disposal of empty 200ltr drums	5.00	0.50	5.50	Oct-2009	5.50	0.55	6.05
Green Waste - suitable for 9" Mulcher	Free			Oct-2009	Free	0.00	0.00
Tip Fees - 7 Mile Waste Facilities							
404713 Domestic Waste (Residential Tip User's), Cars, Utilities, 6x4 trailers	Free			Oct-2009	Free	0.00	0.00
404713 Commercial Cars, Utilities, Trailers (Set Charge)	22.00	2.20	24.20	Oct-2009	38.15	3.82	41.97
404713 Cubic metre rate applicable if weighbridge is inoperable, all Commercial waste (per cubic metre)	22.00	2.20	24.20	Oct-2009	23.00	2.30	25.30
404713 Trucks (from Rateable property) per tonne (min charge \$30.50)	38.50	3.85	42.35	Oct-2009	40.00	4.00	44.00
404713 Trucks (from Non-Rateable property) per tonne (min charge \$70.00)	63.64	6.36	70.00	Oct-2009	65.00	6.50	71.50
404713 Compactor Vehicles Per Tonne	35.00	3.50	38.50	Oct-2009	37.50	3.75	41.25
404713 Car Tyres Passenger Vehicles Only - Per Tyre-maximum 10	2.50	0.25	2.75	Oct-2009	3.00	0.30	3.30
404713 Light Truck and 4x4 Tyres Per Tyre-maximum 10	6.00	0.60	6.60	Oct-2009	6.50	0.65	7.15
404713 Truck Tyres Per Tyre-maximum 10	12.00	1.20	13.20	Oct-2009	12.50	1.25	13.75
404713 Tyres all sizes per tonne	160.00	16.00	176.00	Oct-2009	165.00	16.50	181.50
404713 Petroleum Oils & Cooking Oil Per Litre(maximum 60litres) (Oil contained in up to 20ltr containers only)	0.64	0.06	0.70	Oct-2009	0.70	0.07	0.77
404713 Disposal Of Confidential Documents per Hour	100.00	10.00	110.00	Oct-2009	103.00	10.30	113.30
404713 Car bodies or part thereof	35.00	3.50	38.50	Oct-2009	37.00	3.70	40.70

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404713 Disposal of empty 200ltr drums	5.00	0.50	5.50	Oct-2009	5.50	0.55	6.05
404713 Green Waste - suitable for 9" Mulcher	Free			Oct-2009	0.00	0.00	0.00
404713 Disposal of clean fill - suitable for tip coverage	Free			Oct-2009	0.00	0.00	0.00
Liquid Waste Disposal							
404718 Liquid Waste - Price per Tonne	60.00	6.00	66.00	Oct-2009	65.00	6.50	71.50
510719 Onsite effluent provision of Local Government Report Fee	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00
Septic Tank Inspection Fees							
510717 Statutory	101.00	0.00	101.00	Aug-2009	0.00	0.00	0.00
Septic Tank Application Fee							

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Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
510718	Statutory - Septic Tank Permit to Use Apparatus	104.00	0.00	104.00	Aug-2009	108.00	0.00	108.00
510718	Statutory - Application Fee	104.00	0.00	104.00	Aug-2009	108.00	0.00	108.00
Protection of the Environment								
380792	Vehicle Towing Fee	Cost	plus GST		Aug-2009	Cost	plus GST	0.00
380762	Vehicle Impound Release Fee - Admin Charge	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00
380762	Vehicle Storage Fee per day	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00
Town Planning Fees								
520710	Determination of Development Application (other than for an extractive industry) where the estimated cost of development is:					0.00	0.00	0.00
520710	(a) not more than \$50,000	127.00	0.00	127.00	Aug-2009	132.00	0.00	132.00
520710	(b) more than \$50,000 but not more than \$500,000, 0.3% of est. cost of development				Aug-2009	0.00	0.00	0.00
520710	(c) more than \$500,000 but not more than \$2.5 million. Charged at \$1,500 + 0.24% for every \$1 in excess of \$500,000				Aug-2009	0.00	0.00	0.00
520710	(d) more than \$2.5 million but not more than \$5 million charged at \$6,300 + 0.2% for every \$1 in excess of \$2.5 million.				Aug-2009	0.00	0.00	0.00
520710	(e) more than \$5million but not more than \$21.5million charged at \$11,300 plus 0.12% for every \$1 in excess of \$5million.				Aug-2009	0.00	0.00	0.00
520710	(f) more than \$21.5 million charged at \$31,100				Aug-2009	0.00	0.00	0.00
520710	If development has commenced or been carried out , the fee as per (a), (b), (c), (d), (e), (f) plus by way of penalty twice that fee				Aug-2009	0.00	0.00	0.00

Fees and charges for intranet.xlsx

		2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year		\$	\$	\$		\$	\$	\$
520710	Application for approval of Home Occupation (other than family day care)	191.00	0.00	191.00	Aug-2009	199.00	0.00	199.00
520710	If the home occupation has commenced (including Family Day Care), as per above fee plus by way of penalty twice that fee	382.00	0.00	382.00	Aug-2009	0.00	0.00	0.00
520710	Renewal of Home Occupation	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00
520710	If the approval to be renewed has expired the fee as per above plus by way of penalty twice that fee	128.00	0.00	128.00	Aug-2009	0.00	0.00	0.00
520710	Determination of development application for an extractive industry.	635.00	0.00	635.00	Aug-2009	662.00	0.00	662.00
520710	If the development has commenced or been carried out, the fee as per above plus by way of penalty twice that fee	1,905.00	0.00	1,905.00	Aug-2009	0.00	0.00	0.00
520710	Amendment Application for Development Approval	75.00	7.50	82.50	Aug-2009	90.90	9.10	100.00
520710	Variation to R Code	68.18	6.82	75.00	Aug-2009	90.90	9.10	100.00
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	254.00	0.00	254.00	Aug-2009	265.00	0.00	265.00
520710	If the change of use or the alteration or extension or change of non-conforming use has commenced the fee as per above plus by way of penalty twice that fee	508.00	0.00	508.00	Aug-2009	530.00	0.00	530.00
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	150.00	15.00	165.00	Aug-2009	150.00	15.00	165.00
520710	Issue of zoning certificate	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00
520710	Reply to a property settlement questionnaire	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00
Rezoning Fees as per Town Planning (Local Government Planning Fees) Regs. 2000								
520711	Re-Zoning Application Fee (POA typically \$1,000 - \$3,000 to be paid upon lodgement)					0.00	0.00	0.00

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		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
		\$	\$	\$		\$	\$	\$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
520790	Issue of written planning advice	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00
520790	Unspecified matters including amendments to development plans				Aug-2009	POA	0.00	0.00
520790	Advertising				Aug-2009	POA	0.00	0.00
Subdivision Clearance Fees								
520713	Not more than 5 Lots	64.00	0.00	64.00	Aug-2009	66.00	0.00	66.00
520713	For more than 5 lots but not more than 195 lots - \$66 per lot for the first 5 lots and then \$33 per lot thereafter. For more than 195 lots \$6,617.				Aug-2009	0.00	0.00	0.00
Burial Fees								
434710	Open Or Private Ground - Digging Grave 1.2 Metres Deep For A Child Under 7 Years Of Age	275.00	27.50	302.50	Aug-2009	275.00	27.50	302.50
434710	Open Or Private Ground - Digging Grave 1.8 Metres Deep For An Adult	330.00	33.00	363.00	Aug-2009	330.00	33.00	363.00
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	55.00	5.50	60.50	Aug-2009	55.00	5.50	60.50
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Selected By Applicant	38.50	3.85	42.35	Aug-2009	38.50	3.85	42.35
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	77.00	7.70	84.70	Aug-2009	77.00	7.70	84.70
434710	Interment Without Notice	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25
434710	Re-Open Grave For Exhumation	385.00	38.50	423.50	Aug-2009	385.00	38.50	423.50
434710	Re-Interment In New Grave After Exhumation	330.00	33.00	363.00	Aug-2009	330.00	33.00	363.00
434710	Approval To Erect A Headstone	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25
434710	Interment Of Ashes In A Single Niche	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00
434710	Interment Of Ashes In A Double Niche	165.00	16.50	181.50	Aug-2009	165.00	16.50	181.50
434710	Reservation Of A Single Niche	110.00	11.00	121.00	Aug-2009	110.00	11.00	121.00

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges			
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	\$	\$	\$		\$	\$	\$	
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
434710	Reservation Of A Double Niche	165.00	16.50	181.50	Aug-2009	165.00	16.50	181.50
434710	Grave Marker	27.50	2.75	30.25	Aug-2009	27.50	2.75	30.25
434710	Sand fill for ceremonies	55.00	5.50	60.50	Aug-2009	55.00	5.50	60.50
434710	Annual Funeral Director's Licence Fee	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
434710	Single Funeral Permit	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00
Total								
Recreation And Culture								
324710	Confectionary/Drinks income					0.00	0.00	0.00
Holiday Programme (Primary School)								
324710	Per Child / Per Day	10.91	1.09	12.00	Aug-2009	12.27	1.23	13.50
324710	2nd child per day	9.09	0.09	10.00	Aug-2009	10.00	1.00	11.00
324710	3rd child per day	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00
324710	4th child per day	0.00	0.00	Free	Aug-2009	0.00	0.00	Free
324710	Weekly Fees - Family (Includes 10% Discount)				Aug-2009	0.00	0.00	0.00
324710	One child - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00
324710	Two children - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00
324710	Three or more children - 10% discount on number of days per week				Aug-2009	0.00	0.00	0.00
KEC Equipment Hire								
324710	Hire of games trailer/shade sail (school)	31.82	3.18	35.00	Aug-2009	31.82	3.18	35.00
324710	Hire of games trailer/shade sail	63.63	6.37	70.00	Aug-2009	63.63	6.37	70.00
	Bond - Hire of games trailer/shade sail	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00
324710	Hire of racquets (Tennis, Squash, Badminton)	4.54	0.46	5.00	Aug-2009	2.72	0.28	3.00
324710	Bond - All Racquet Hire	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00
324710	Hire Of Squash Balls	0.55	0.05	0.60	Aug-2009	0.55	0.05	0.60
KEC Lesser Hall Hire								

Fees and charges for intranet.xlsx

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Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year		\$	\$	\$		\$	\$	\$
	Bond Without Alcohol	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
	Bond With Alcohol	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00
324710	Commercial 8:30am - 5:00pm Per Hour	40.00	4.00	44.00	Aug-2009	40.00	4.00	44.00
324710	Commercial 5:00pm - Midnight Per Hour	69.09	6.91	76.00	Aug-2009	69.09	6.91	76.00
324710	Community Groups/Clubs 8:30am - 5:00pm Per Hour	23.64	2.36	26.00	Aug-2009	23.64	2.36	26.00
324710	Community Groups/Clubs 5:00pm - Midnight Per Hour	35.45	3.55	39.00	Aug-2009	35.45	3.55	39.00
324710	Sport Clubs - Juniors (under 18) @ 25% of the applicable Community Group rate					0.00	0.00	0.00
KEC Main Hall Hire								
	Bond Without Alcohol	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
	Bond With Alcohol	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
324710	Commercial Hire per hour-during normal operating hours	72.73	7.27	80.00	Aug-2009	72.73	7.27	80.00
324710	Change Description to: Commercial Hire per hour - outside normal operating hours	115.00	11.50	126.50	Aug-2009	118.18	11.82	130.00
324710	Commercial Hire per hour-during normal operating hours	33.64	3.36	37.00	Aug-2009	36.36	3.64	40.00
324710	Change Description to: Commercial Hire per hour - outside normal operating hours	57.27	5.73	63.00	Aug-2009	59.09	5.91	65.00
324710	Casual Use	3.45	0.35	3.80	Aug-2009	3.54	0.36	3.90
324710	Sport Clubs - Juniors (under 18) @ 25% of the applicable Community Group rate					0.00	0.00	0.00
324710	Casual Hire Badminton/quarter Court per hour	8.18	0.82	9.00	Aug-2009	9.09	0.91	10.00
324710	Casual Hire 1/2 court per hour	16.36	1.64	18.00	Aug-2009	18.18	1.82	20.00
324710	Casual Hire Full court per hour	32.73	3.27	36.00	Aug-2009	36.36	3.64	40.00
KEC Meeting Room Hire								
324710	Commercial Per Hour	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00
324710	Community Groups/Clubs Per Hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00
KEC Squash Court Hire								
324710	Per Court Per Hour (3pm-10pm)	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00
324710	Per Court Per Hour (8:30am-3pm)	10.91	1.09	12.00	Aug-2009	10.91	1.09	12.00
Pavilion Hire - Dampier								

Fees and charges for intranet.xlsx

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Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year		\$	\$	\$		\$	\$	\$
	Bond Without Alcohol	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
	Bond With Alcohol	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00
338710	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00	Aug-2009	31.82	3.18	35.00
338710	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00	Aug-2009	40.91	4.09	45.00
338710	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00
338710	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00	Aug-2009	25% App Com	0.00	0.00
338710	Kiosk Per Hour	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00
Pavilion Hire - Millars Well								
	Bond Without Alcohol	100.00	0.00	100.00		100.00	0.00	100.00
	Bond With Alcohol	300.00	0.00	300.00		300.00	0.00	300.00
338712	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00		31.82	3.18	35.00
338712	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00		40.91	4.09	45.00
338712	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00		18.18	1.82	20.00
338712	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00		4.54	0.45	4.99
338712	Kiosk Per Hour	6.36	0.64	7.00		6.36	0.64	7.00
Pavilion Hire - Pegs Creek (Functions)								
	Bond Without Alcohol	100.00	0.00	100.00		100.00	0.00	100.00
	Bond With Alcohol	300.00	0.00	300.00		300.00	0.00	300.00
338713	Commercial Hire Per Hour (8.30am-5.00pm)	31.82	3.18	35.00		31.82	3.18	35.00
338713	Commercial Hire Per Hour (after 5.00pm)	40.91	4.09	45.00		40.91	4.09	45.00
338713	Community Group/Clubs Hire Per Hour	18.18	1.82	20.00		18.18	1.82	20.00
338713	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.54	0.46	5.00		4.54	0.45	4.99
338713	Kiosk Per Hour	6.36	0.64	7.00		6.36	0.64	7.00
338713	Karratha Community House Inc lease 1/5/06 to 30/4/09 (per annum) CI Res # 13881 10/4/06					as per agreem	0.00	0.00
Pavilion Hire - Bulgarra								
338711	Hunt Way Pavilion Kiosk Hire - Per Hour	6.36	0.64	7.00		6.36	0.64	7.00
Roebourne Community Centre								

Fees and charges for intranet.xlsx

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Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year		\$	\$	\$		\$	\$	\$
	Bond meetings	100.00	0.00	100.00		100.00	0.00	100.00
	Bond functions with food and drink	300.00	0.00	300.00		300.00	0.00	300.00
338714	Commercial 8:30am - 5:00pm Per Hour	22.73	2.27	25.00		22.73	2.27	25.00
338714	Commercial After 5:00pm Per Hour	31.82	3.18	35.00		31.82	3.18	35.00
338714	Community Groups/Clubs 8:30am - 5:00pm Per Hour	13.63	1.37	15.00		13.63	1.36	14.99
338714	Community Groups/Clubs After 5:00pm Per Hour	19.09	1.91	21.00		19.09	1.91	21.00
338714	Sports Club - Junior (Under 18) 25% of applicable community rate					0.00	0.00	0.00
Roebourne Sports Stadium								
346712	Casual Hire Full Court Per Hour	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00
346712	Casual Hire Full Court Per Hour with Lights	11.82	1.18	13.00	Aug-2009	11.82	1.18	13.00
346712	Kiosk Hire - Per Hour	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00
346712	Entire Stadium - Per Hour (Daily 8am to 6pm)	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00
346712	Entire Stadium - Per Hour (Daily 6pm to Midnight)	27.27	2.73	30.00	Aug-2009	27.27	2.73	30.00
346712	Festival and Event Bond	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00
346712	Festival and Event Bond (With Alcohol)	300.00	0.00	300.00	Aug-2009	300.00	0.00	300.00
346712	Permanent Hire	as per agreem	0.00		Aug-2009	as per agreem	0.00	0.00
Netball								
324710	Per Game Fee Per Team (10% Discount applies to teams who pay season fee in advance)	41.36	4.14	45.50		41.36	4.14	45.50
324710	Nomination Fee - per team, per season	45.45	4.55	50.00		45.45	4.55	50.00
Creche								
324710	Casual visit per child per hour	2.73	0.27	3.00	Aug-2009	3.18	0.32	3.50
324710	10 visit creche pass (per hour)	13.64	1.36	15.00	Aug-2009	28.64	2.86	31.50
Gymnasium - Health and Fitness								
324710	Casual Gym or Group Fitness Visit	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00

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		\$	\$	\$		\$	\$	\$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
324710	(for usage of gym during 12.00midday and 3.30pm Monday to Friday a 50% concession applies)	4.54	0.46	5.00	Aug-2009	4.54	0.46	5.00
324710	RPM Member visit	58.18	5.82	64.00	Aug-2009	5.91	0.59	6.50
324710	RPM Casual Visit	148.18	14.82	163.00	Aug-2009	13.64	1.36	15.00
324710	RPM Member 10 Visit Pass	133.64	13.36	147.00	Aug-2009	53.18	5.32	58.50
324710	RPM Casual 10 Visit Pass	278.18	27.82	306.00	Aug-2009	122.73	12.27	135.00
324710	Casual Gym and Group Fitness Visit	223.63	22.37	246.00	Aug-2009	13.64	1.36	15.00
324710	Casual Gym or Group Fitness 10 Visit Pass	127.27	12.73	140.00	Aug-2009	81.82	8.18	90.00
Gym / Aerobics memberships								
324710	One month Gym or Group Fitness Membership	95.00	9.50	104.50	Aug-2009	63.64	6.36	70.00
324710	3 month Gym or Group Fitness Membership	243.63	24.37	268.00	Aug-2009	162.73	16.27	179.00
324710	6 month Gym or Group Fitness Membership	220.90	22.10	243.00	Aug-2009	305.45	30.55	336.00
324710	12 month Gym or Group Fitness Membership	459.09	45.91	505.00	Aug-2009	545.45	54.55	600.00
324710	1 month Gym or Group Fitness Youth Membership	365.45	36.55	402.00	Aug-2009	31.82	3.18	35.00
324710	3 month Gym or Group Fitness Youth Membership	709.09	70.91	780.00	Aug-2009	81.82	8.18	90.00
324710	1 month Combined Membership				Aug-2009	95.45	9.55	105.00
324710	3 month Combined Membership	69.09	6.91	76.00	Aug-2009	245.45	24.55	270.00
324710	6 month Combined membership	177.27	17.73	195.00	Aug-2009	459.09	45.91	505.00
324710	12 month Combined membership	159.09	15.91	175.00	Aug-2009	709.09	70.81	779.90
324710	1 month Combined Youth Membership	332.72	33.28	366.00	Aug-2009	47.27	4.73	52.00
324710	3 month Combined Youth Membership	268.18	26.82	295.00	Aug-2009	122.73	12.27	135.00
324710	Gym Program and Appraisals	36.37	3.63	40.00	Aug-2009	36.37	3.64	40.01
324710	Freelance Personal Trainers - Admin Fee Per Annum	150.00	15.00	165.00	Aug-2009	150.00	15.00	165.00
324710	Freelance Personal Trainers - Non Gym Member	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00
324710	Freelance Personal Trainers - Gym Member	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00

Fees and charges for intranet.xlsx

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324710	One to One Personal Training (PT) Session	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00
324710	One on One Personal Training (PT) 6 Visit Pass	250.00	25.00	275.00	Aug-2009	250.00	25.00	275.00
324710	Group Personal Training (PT) Session per person. (Minimum of 2 Maximum of 6 people)	31.82	3.18	35.00	Aug-2009	41.82	4.18	46.00
324710	Group Personal Training (PT) Session per person 6 visit pass. (Minimum of 2 - maximum of 6 people)	159.09	15.91	175.00	Aug-2009	209.09	20.91	230.00
Programme Fees								
324710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	5.91	0.59	6.50	Aug-2009	13.64	1.36	15.00
324710	Junior sport/lifestyle program fee (maximum charge \$10.00 per session)				Aug-2009	9.09	0.91	10.00
Karratha Pool Admissions								
326710	Adults	3.45	0.35	3.80	Aug-2009	3.54	0.36	3.90
326710	Adults Multipass (12 Entries)	34.54	3.46	38.00	Aug-2009	35.45	3.55	39.00
326710	Children/Concessions/Spectator	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80
326710	Schools	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80
326710	Family Pass (2 adults and 3 children)	10.45	1.05	11.50	Aug-2009	10.91	1.09	12.00
326710	Kasc (Children)	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80
326710	Concession Card Holders (Seniors & Eligible Pensioners)	2.45	0.25	2.70	Aug-2009	2.54	0.26	2.80
326710	Children/Concessions Multipass 12 entries	24.54	2.46	27.00	Aug-2009	25.45	2.55	28.00
326710	1 Month Swim membership				Aug-2009	63.64	6.36	70.00
326710	3 Month Swim membership				Aug-2009	162.73	16.27	179.00
326710	Bronze Medalion Course				Aug-2009	109.09	10.91	120.00
326710	Bronze Medalion Requalification				Aug-2009	86.36	8.64	95.00
Aqua Aerobics Fees								
326710	Per Adult - Per Time	7.73	0.77	8.50	Aug-2009	9.09	0.91	10.00
326710	Aqua Group Fitness 10 Visit Pass	38.64	3.86	42.50	Aug-2009	81.82	8.18	90.00
Aqua Run Fees								
326710	Aqua Run - Function Hire Per Hour	59.09	5.91	65.00	Aug-2009	63.64	6.36	70.00
Functions								
	Bond	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
326710	Hire Per Hour / Per Area	81.81	8.19	90.00	Aug-2009	81.82	8.18	90.00
326710	Locker Hire - per use	1.00	0.10	1.10	Aug-2009	1.00	0.10	1.10
326710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	5.45	0.55	6.00	Aug-2009	13.64	1.36	15.00
Swimming Lessons								
326710	School Age	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00
326710	Private Lessons per 30 minutes	33.00	0.00	33.00	Aug-2009	33.00	0.00	33.00

Fees and charges for intranet.xlsx

		2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year		\$	\$	\$		\$	\$	\$
326710	Lifesaving	6.00	0.00	6.00	Aug-2009	6.00	0.00	6.00
326710	Mother/Baby	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00

Fees and charges for intranet.xlsx

		2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
		\$	\$	\$		\$	\$	\$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
326710	Pre-School	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00
Lane Hire								
326710	Community per hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00
326710	Non-peak (commercial) per hour	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00
326710	Peak (commercial) per hour	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00
326710	Private Coach Entry - Lessons per hour	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00
326710	KASC 25% Applicable Fee					0.00	0.00	0.00
Roebourne Pool Admissions								
328710	Adults	2.73	0.27	3.00	Aug-2009	2.91	0.29	3.20
328710	Children / Concessions	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30
	Children weekly pass (up to 7 visits)				Aug-2009	13.63	1.37	15.00
328710	Family Pass (2 adults + 3 children)	9.09	0.91	10.00	Aug-2009	9.54	0.96	10.50
328710	School Admissions	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30
328710	Aqua Aerobics	5.45	0.55	6.00	Aug-2009	5.91	0.59	6.50
328710	Parent/Aged Pensioner	2.00	0.20	2.20	Aug-2009	2.09	0.21	2.30
328710	Mother/Baby Swimming Lesson	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00
328710	Aqua Run Hire per Hour	45.45	4.55	50.00	Aug-2009	50.00	5.00	55.00
Functions								
	Bond	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
328710	Functions Per Hour	45.45	4.55	50.00	Aug-2009	50.00	5.00	55.00
Ground Fees - Sporting Clubs Seasonal Bookings								
334711	Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X \$0.66				Aug-2009	0.00 plus GST		0.00
334711	Netball Association - Number of uses per week X number of players per team x number of weeks booked x \$0.66c /4 (number of courts)				Aug-2009	0.00 plus GST		0.00
334711	Cricket association - Number of uses per week X number of players per team X number of weeks booked X 0.66c/2 (training in nets).				Aug-2009	0.00 plus GST		0.00
334711	Junior Teams 25% of applicable Rate					0.00	0.00	0.00
334711	Tennis Club Per Year	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
334711	Horse And Pony Club Per Season	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
Tennis Courts								

Fees and charges for intranet.xlsx

		2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year		\$	\$	\$		\$	\$	\$
334712	Hard Courts					0.00	0.00	0.00
334712	Synthetic Grass Courts					0.00	0.00	0.00
334712	Commercial Use - Day Per Hour/Per Court	13.64	1.36	15.00	Aug-2009	15.91	1.59	17.50
334712	Public Use - Day Per Hour/Per Court	10.00	1.00	11.00	Aug-2009	10.91	1.09	12.00
334712	Tennis Club Members (Outside Club Allocations)					0.00	0.00	0.00
334712	Day Per Hour/Per Court	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00
334712	Bond - Gate Keys	10.00	0.00	10.00	Aug-2009	10.00	0.00	10.00
Netball/Basketball Court Casual Hire Fee								
324710	Per court day rate	30.00	3.00	33.00	Aug-2009	30.00	3.00	33.00
324710	Per court night rate	30.00	3.00	33.00	Aug-2009	30.00	3.00	33.00
Lease Income								
346711	Balla Balla Per Annum Res 18301	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Reserve 42080 Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Reserve 34631 Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Karratha Lot 4228 Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Karratha Lot 1455 Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Roebourne Lot 689 Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Roebourne Golf Course Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Land For Scout Hall Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Roe Street Roebourne Ngarluma and Yindjibarndi Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Karratha Lot 1048 (Karratha Kart Klub) Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Karratha Lot 2597 Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Karratha Lot 3921 Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
346711	Karratha Lot 1048 Per Annum	As per lease a	0.00		Aug-2009	As per lease a	0.00	0.00
Oval Hire Fees								
334713	Non-Profit Groups Per Day	59.09	5.91	65.00	Aug-2009	59.09	5.91	65.00
	Bond - Non-Profit Groups	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00
334713	Not for Profit Groups Hourly Rate/Pre Season Training	5.91	0.59	6.50	Aug-2009	5.91	0.59	6.50
334713	Commercial Per Day	454.54	45.46	500.00	Aug-2009	454.54	45.46	500.00
	Bond - Commercial	1,500.00	0.00	1,500.00	Aug-2009	1,500.00	0.00	1,500.00
334713	Sideshows, Circuses Per Day	454.54	45.46	500.00	Aug-2009	454.54	45.46	500.00
	Bond - Travelling Shows, Sideshows, Circuses- Karratha	1,500.00	0.00	1,500.00	Aug-2009	1,500.00	0.00	1,500.00

Fees and charges for intranet.xlsx

				2008/09 fees prior to adoption of 2009/10	New Fee to take effect from	Proposed 2009/10 Fees and Charges				
				Fee	GST	Total Fee	Fee	GST	Total Fee	
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year				\$	\$	\$	\$	\$	\$	
			Bond - Travelling Shows, Sideshows, Circuses-Roebourne	1,500.00	0.00	1,500.00	Aug-2009	1,500.00	0.00	1,500.00
334713			Catral Park Booking Fee	30.00	3.00	33.00	Aug-2009	30.00	3.00	33.00
Oval Lighting Fees										
334714			Oval light tokens - Large	32.73	3.27	36.00	Aug-2009	32.73	3.27	36.00
334714			Oval light tokens - Small	10.91	1.09	12.00	Aug-2009	10.91	1.09	12.00
334714			Tennis/Netball Medium Light Tokens	5.91	0.59	6.50	Aug-2009	5.91	0.59	6.50
			Junior Sports - 50% reimbursement for light tokens					0.00	0.00	0.00
Karratha Golf Course And Bowling Green										
			Karratha Golf Club Members					0.00	0.00	0.00
336711			- Per Year Single Membership	81.82	8.18	90.00	Aug-2009	81.82	8.18	90.00
336711			- Per Year Family Membership	109.09	10.91	120.00	Aug-2009	109.09	10.91	120.00
336711			- Per Half Year Single Membership	40.91	4.09	45.00	Aug-2009	40.91	4.09	45.00
336711			- Per Half Year Family Membership	54.54	5.46	60.00	Aug-2009	54.54	5.46	60.00
			Golf Fees					0.00	0.00	0.00
			General Public					0.00	0.00	0.00
336711			- 9 Holes Adult	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00
336711			- 9 Holes Children Under 18	3.63	0.37	4.00	Aug-2009	4.54	0.46	5.00
336711			- 18 Holes Adult	14.54	1.46	16.00	Aug-2009	16.36	1.64	18.00
336711			- 18 Holes Children Under 18	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00
336711			- Group Bookings (Minimum 100) Per Person	7.27	0.73	8.00	Aug-2009	8.18	0.82	9.00
			- Bond Group Bookings (Minimum 100)	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
336711			- Schools Per Student	1.36	0.14	1.50	Aug-2009	1.82	0.18	2.00
			Karratha Golf Club Members					0.00	0.00	0.00
336711			- Scroungers / Saturday Competitions	5.00	0.50	5.50	Aug-2009	5.45	0.55	6.00
336711			-Other Competitions	8.18	0.82	9.00	Aug-2009	9.09	0.91	10.00
			Bowling Green Fees					0.00	0.00	0.00
			General Public					0.00	0.00	0.00
336712			- Day Game Per Person Adults	5.45	0.55	6.00	Aug-2009	5.91	0.59	6.50
336712			- Day Game Per Person Children Under 18	2.73	0.27	3.00	Aug-2009	3.18	0.32	3.50
336712			- Night Game Per Person Adults	6.82	0.68	7.50	Aug-2009	7.27	0.73	8.00
336712			- Night Game Per Person Children Under 18	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00
336712			- Day Group Bookings Per Hour	63.64	6.36	70.00	Aug-2009	68.18	6.82	75.00
336712			- Day Group Bookings Per Person	3.18	0.32	3.50	Aug-2009	3.64	0.36	4.00
336712			- Night Group Bookings Per Hour	72.73	7.27	80.00	Aug-2009	77.27	7.73	85.00
336712			- Night Group Bookings Per Person	3.64	0.36	4.00	Aug-2009	5.00	0.50	5.50
			- Bond Group Bookings	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00
336712			- Schools Per Student	1.36	0.14	1.50	Aug-2009	1.82	0.18	2.00

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
	Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
Has been updated to reflect changes to statutory charges according to the relevent regulations (Planning, Health etc) made throughout the year Karratha Bowling Club Members	\$	\$	\$		\$	\$	\$
					0.00	0.00	0.00

Fees and charges for intranet.xlsx

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
	Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year							
336712 - Corporate Bowls And Other Competitions	\$ 3.18	\$ 0.32	\$ 3.50	Aug-2009	\$ 3.64	\$ 0.36	\$ 4.00
Hire Of Driving Range For Other Purposes					0.00	0.00	0.00
336712 - Non-Profit Groups Per Day	59.55	5.95	65.50	Aug-2009	63.64	6.36	70.00
- Bond - Non-Profit Groups	200.00	0.00	200.00	Aug-2009	200.00	0.00	200.00
336712 - Commercial Per Day	290.91	29.09	320.00	Aug-2009	318.18	31.82	350.00
- Bond - Commercial	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
336712 Power per day	29.73	2.97	32.70	Aug-2009	31.82	3.18	35.00
Sundry Income							
330710 Photocopying & scanning B&W - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20
330710 Photocopying & scanning Colour - A4				Aug-2009	0.50	0.05	0.55
330710 Photocopying & scanning B&W - A3	0.36	0.04	0.40	Aug-2009	0.36	0.04	0.40
330710 Photocopying & scanning Colour - A3				Aug-2009	0.80	0.08	0.88
330710 Printing (Internet, CD-Rom, Word-processing) B&W - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20
330710 Printing (Internet, CD-Rom, Word-processing) Colour - A4	0.50	0.05	0.55	Aug-2009	0.50	0.05	0.55
330710 Printing (Internet, CD-Rom, Word-processing) B&W - A3				Aug-2009	0.36	0.04	0.40
330710 Printing (Internet, CD-Rom, Word-processing) Colour - A3				Aug-2009	0.80	0.08	0.88
330711 Lost Books							
330710 Library Card - Replacement	2.00	0.20	2.20	Aug-2009	2.00	0.20	2.20
330710 Administration Fee - Overdue Items	5.00	0.50	5.50	Aug-2009	5.00	0.50	5.50
330710 Printing - A4	0.18	0.02	0.20	Aug-2009	0.18	0.02	0.20
330710 Printing - A3				Aug-2009	0.40	0.04	0.44
330710 Printing - A4 (Colour)	0.50	0.05	0.55	Aug-2009	0.50	0.05	0.55
330710 Printing - A3 (Colour)				Aug-2009	0.80	0.08	0.88
330710 CD R/WR	2.73	0.27	3.00	Aug-2009	2.73	0.27	3.00
330710 CD Cleaning/Re-surfacing per disk	2.00	0.20	2.20	Aug-2009	2.00	0.20	2.20
330710 Faxes - Sending first page	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00
330710 - per subsequent page	0.91	0.09	1.00	Aug-2009	0.91	0.09	1.00
330710 Faxes - Receiving per page	0.91	0.09	1.00	Aug-2009	0.91	0.09	1.00
330710 E-mails-internet business-30minutes or part thereof	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00
330710 Library Bags	3.64	0.36	4.00	Aug-2009	3.64	0.36	4.00
Laminating - \$6 per mtr (Karratha only) A4				Aug-2009	2.50	0.25	2.75
Laminating - \$6 per mtr (Karratha only) A3				Aug-2009	4.00	0.40	4.40

Fees and charges for intranet.xlsx

		2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
		\$	\$	\$		\$	\$	\$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
Sale Of Local History Photos								
330710	Copyright Fee					0.00	0.00	0.00
330710	Private per A4 Page	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00
330710	Published (Not for profit) Per A4 Page	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00
330710	Corporate & for profit per image	90.90	9.10	100.00	Aug-2009	90.90	9.10	100.00
	If contributing to local history collection					0.00	0.00	0.00
308705	Research Fee-Local History	45.45	4.55	50.00	Aug-2009	45.45	4.55	50.00
Cossack Art Awards								
300710	Entry Fees	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00
300710	Freight	22.73	2.27	25.00	Aug-2009	22.73	2.27	25.00
300780	Commission on Artwork x 27.5% of sale price (Inc GST)					0.00	0.00	0.00
Cossack Museum								
332710	Museum Entry Fee				Aug-2009	contributions n	0.00	0.00
Cossack Accommodation								
332710	Single or Family Room 1-2 adults + children under 15 years	54.54	5.46	60.00	Aug-2009	59.09	5.91	65.00
332710	Additional per adult /child over 15 per night	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00
332710	Group bookings - per room per night (minimum 10 people - 2 per room)	54.54	5.46	60.00	Aug-2009	59.09	5.91	65.00
332710	Additional Adults/Children over 15yrs	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00
332710	- 2 x nights 10% discount on additional fees				Aug-2009	0.00	0.00	0.00
332710	- 3 x nights 20% discount on additional fees				Aug-2009	0.00	0.00	0.00
332710	- 4 x nights 30% discount on additional fees				Aug-2009	0.00	0.00	0.00
332710	- 5 x nights 40% discount on additional fees				Aug-2009	0.00	0.00	0.00
332710	- 6 or more nights 50% discount on additional fees				Aug-2009	0.00	0.00	0.00
332710	Non-Refundable Booking Fee 50%				Aug-2009	0.00	0.00	0.00
332710	Washing Machine Per Load	2.73	0.27	3.00	Aug-2009	2.73	0.27	3.00
Cossack Bond Store								
	Bond	500.00	0.00	500.00	Aug-2009	500.00	0.00	500.00
332710	Hire (Functions) per day	90.91	9.09	100.00	Aug-2009	90.91	9.09	100.00
332710	Commercial - Meeting Per Hour	27.27	2.73	30.00	Aug-2009	27.27	2.73	30.00
332710	Community Groups/Clubs - Meeting Per Hour	13.64	1.36	15.00	Aug-2009	13.64	1.36	15.00
332710	25% of Applicable Community Group Rate	3.18	0.32	3.50	Aug-2009	0.00	0.00	0.00

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
	Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
	\$	\$	\$		\$	\$	\$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year							
332710 Kiosk per hour				Aug-2009	6.36	0.64	7.00
Sale of Maps - Jabura Trail							
11536 Per Map	1.09	0.11	1.20	Aug-2009	1.09	0.11	1.20
Youth Activities							
306771 local event	4.55	0.45	5.00	Aug-2009	4.55	0.45	5.00
306771 major event	9.09	0.91	10.00	Aug-2009	9.09	0.91	10.00
Total							
Transport							
Reinstatements							
444790 Reinstatements	Cost + 12.5%	Plus GST		Aug-2009	Cost + 12.5%	Plus GST	0.00
Aircraft Landing Fees							
460710 Regular Public Transport over 15001kg or part thereof	35.00	3.50	38.50	Aug-2009	35.00	3.50	38.50
460710 Fixed wing aircraft - less than 2000kg - no charge					0.00	0.00	0.00

Fees and charges for intranet.xlsx

	2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
	Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year	\$	\$	\$		\$	\$	\$
460710 Fixed Wing Aircraft - More Than 2001kg Less Than 5700kg Per 1000Kg Or Part Thereof Per Landing Only	3.75	0.38	4.13	Aug-2009	3.75	0.38	4.13
460710 Fixed Wing Aircraft - More Than 5701kg And Less Than 8000kg Per 1000Kg Or Part Thereof Per Landing Only	8.00	0.80	8.80	Aug-2009	8.00	0.80	8.80
460710 Fixed Wing Aircraft - More Than 8001kg And Less Than 15000kg Per 1000kg Or Part Thereof Per Landing Only	16.00	1.60	17.60	Aug-2009	16.00	1.60	17.60
460710 Fixed Wing Aircraft - More Than 15001kg For Each 1000kg Or Part Thereof	35.00	3.50	38.50	Aug-2009	35.00	3.50	38.50
460710 Rotary Wing Aircraft - Where The Owner Is Operating At Karratha Aerodrome On Land Leased To The Owner By The Shire - For Each 1000kg	2.50	0.25	2.75	Aug-2009	2.50	0.25	2.75
460710 Rotary Wing Aircraft - Where The Owner Does Not Operate At Karratha Aerodrome On Land Leased To The Owner - For Each 1000kg or part thereof	5.00	0.50	5.50	Aug-2009	5.00	0.50	5.50
460710 Minimum Monthly Invoice Charge For Landing Fees At Karratha Aerodrome	20.00	2.00	22.00	Aug-2009	20.00	2.00	22.00
460710 Military Aircraft Landing Fee - As Per AAA Agreement with Department Of Defence					0.00	0.00	0.00
Passenger Service Charges							

Fees and charges for intranet.xlsx

		2008/09 fees prior to adoption of 2009/10			New Fee to take effect from	Proposed 2009/10 Fees and Charges		
		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year		\$	\$	\$		\$	\$	\$
460710	Passenger Service Charge-Per Person Per Arrival And Departure Of All Aircraft Above 5700Kg. (Aircraft Operators Who Do Not Provide Passenger Figures Within 7 Days Of The End Of That Month Will Be Charged The Registered Seating Capacity Of The Aircraft)	10.00	1.00	11.00	Aug-2009	10.30	1.03	11.33
460710	Passenger Service Charge - Per Person Per Arrival And Departure (Other Fixed Wing Or Helicopters) Or	4.00	0.40	4.40	Aug-2009	4.12	0.41	4.53
460710	Passenger Service Charge - Fixed Fee Per Landing And Departure For Aircraft With Nine Seats And Less Capacity	15.00	1.50	16.50	Aug-2009	15.45	1.55	17.00
460710	Passenger Service Charge - Concession Children Under 12 And Transitting Passengers - No Charge				Aug-2009	0.00	0.00	0.00
460710	Security Infrastructure Charge (CBS) - applied to all departing Regular Public Transport (RPT) passengers				Aug-2009	0.66	0.06	0.72
Karratha Airport Lease Income								
460711	Hire Car Meeting & Greeting Rights (Minimum Of \$4000pa Or 8.5% Of Airport Turnover As Per Leases With Existing Hire Car Operators)	4,500.00	450.00	4,950.00	Aug-2009	4,500.00	450.00	4,950.00
460712	Karratha Airport - (existing leases as per tendered amounts)					0.00	0.00	0.00
Karratha Terminal Lease Income								
460711	Monthly Lease of Information Counter in Baggage Carousel Area of Terminal Payable in Advance (Non Exclusive Use)	500.00	50.00	550.00	Aug-2009	500.00	50.00	550.00
460711	Lease Income-Signage	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	Lease Income-Terminal					0.00	0.00	0.00
460712	Category 1 - Air-conditioned Floor Space	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	0 - 50 M2 Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	51 - 100 M2 Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	101 - 150 M2 Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	Over 150 M2 Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	Category 2 - Non Air-conditioned Floor Space	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	All Sizes Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	Category 3 - Baggage Handling Space	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	All Sizes Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	Category 4 - Separate Lots	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	0 - 5000 M2 Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	5001 - 10000 M2 Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	Over 10000 M2 Per Square Metre/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	Category 5 - Car parking Bays (Exclusive Use)	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00

Fees and charges for intranet.xlsx

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		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
		\$	\$	\$		\$	\$	\$
Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
460712	Per Bay/Per Annum	as per lease a	0.00		Aug-2009	as per lease a	0.00	0.00
460712	Existing Leases Will Remain Under Current Agreement Until Expiry Of Lease					0.00	0.00	0.00
460712	Common use check-in facility (non-exclusive use) per passenger	1.00	0.10	1.10	Aug-2009	1.00	0.10	1.10
Hire of meeting room (Heli 3)								
460712	Commercial use (per hour)	25.00	2.50	27.50	Aug-2009	25.00	2.50	27.50
460712	Non-profit organisation use (per hour)	10.00	1.00	11.00	Aug-2009	10.00	1.00	11.00
460770	Airport Key Replacements	200.00	20.00	220.00	Aug-2009	200.00	20.00	220.00
460770	ASIC Cards	160.00	16.00	176.00	Aug-2009	160.00	16.00	176.00
Tien Tsin Inne								
462710	Kiosk Income					0.00	0.00	0.00
462710	Bar Income					0.00	0.00	0.00
Karratha Terminal								
460710	Artwork Hanging Fee	104.55	10.45	115.00	Aug-2009	104.55	10.45	115.00
Roebourne Airport								
464711	Hanger Lease Per Annum	10.00	1.00	11.00	Aug-2009	10.00	1.00	11.00
Total								
Economic Services								
420710	Roadside billboard advertising (Office of Road Safety)	1,000.00	100.00	1,100.00	Aug-2009	1,000.00	100.00	1,100.00
Caravan Park Registrations								
510720	Statutory					0.00	0.00	0.00
510720	Per long stay, short stay and transit site	6.00	0.00	6.00	Aug-2009	6.00	0.00	6.00
510720	per camping site	3.00	0.00	3.00	Aug-2009	3.00	0.00	3.00
510720	per overflow site minimum \$200	1.50	0.00	1.50	Aug-2009	1.50	0.00	1.50
510720	Transfer of license fees	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
Camping Fees								
384710/ 38	per day	6.36	0.64	7.00	Aug-2009	6.36	0.64	7.00
384710/ 38	per week (paid in advance)	36.36	3.64	40.00	Aug-2009	36.36	3.64	40.00
384710/ 38	per month (paid in advance)	122.73	12.27	135.00	Aug-2009	122.73	12.27	135.00
Promotions and Events								
340715	Shire Promotional DVD	12.73	1.27	14.00	Aug-2009	12.73	1.27	14.00
340715	Sale of "Peter Stevens Video/CD	18.18	1.82	20.00	Aug-2009	18.18	1.82	20.00
Building Licence Fees								

Fees and charges for intranet.xlsx

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		Fee	GST Amount	Total Fee with GST		Fee	GST Amount	Total Fee with GST
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500201	Statutory					0.00	0.00	0.00
500201	Building License Application - minimum fee	85.00	0.00	85.00	Aug-2009	85.00	0.00	85.00
500201	Building Class 1 & 10 - 0.2% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government					0.00	0.00	0.00
500201	Building Class 2 to 9 - 0.35% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government					0.00	0.00	0.00
500201	Sign Licence (per sign)	100.00	0.00	100.00	Aug-2009	100.00	0.00	100.00
500201	Amended Plan Re-assessment	66.00	0.00	66.00	Aug-2009	66.00	0.00	66.00
500202	Building Approval Certificate - minimum fee or:	170.00	0.00	170.00	Aug-2009	170.00	0.00	170.00
500202	Building Class 1 & 10 - 0.4% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)				Aug-2009	0.00	0.00	0.00
500202	Building Class 2 to 9 - 0.7% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)				Aug-2009	0.00	0.00	0.00
Strata Title Fees								
500203	Statutory					0.00	0.00	0.00
Application for Plan Search								
500205	All Properties (non-refundable)	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00
500205	Copying Fee					0.00	0.00	0.00
500205	Photocopying for Single Dwellings	30.00	0.00	30.00	Aug-2009	30.00	0.00	30.00
500205	Photocopying for Triplex Units and Above	90.00	0.00	90.00	Aug-2009	90.00	0.00	90.00
500205	Photocopying for Commercial and Industrial properties	90.00	0.00	90.00	Aug-2009	90.00	0.00	90.00
500205	Additional Photocopying - A1 Bond Paper	4.00	0.40	4.40	Aug-2009	4.00	0.40	4.40
500205	Additional Photocopying - A1 Film	12.00	1.20	13.20	Aug-2009	12.00	1.20	13.20

Fees and charges for intranet.xlsx

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Has been updated to reflect changes to statutory charges according to the relevant regulations (Planning, Health etc) made throughout the year								
500205	Additional Photocopying - B1 Bond Paper	6.00	0.60	6.60	Aug-2009	6.00	0.60	6.60
500205	Additional Photocopying - B1 Film	16.00	1.60	17.60	Aug-2009	16.00	1.60	17.60
500205	Additional Photocopying - A0 Bond Paper	7.00	0.70	7.70	Aug-2009	7.00	0.70	7.70
500205	Additional Photocopying - A0 Film	18.00	1.80	19.80	Aug-2009	18.00	1.80	19.80
Swimming Pool Inspection Fees								
500204	Four Yearly Inspections	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00
500204	Annual charge (1/4 of four yearly fee)	12.50	1.25	13.75	Aug-2009	12.50	1.25	13.75
500204	Re-inspection Fee	50.00	5.00	55.00	Aug-2009	50.00	5.00	55.00
Total								
Other Property And Services								
Private Works								
444710	Private Works	Cost + 12.5% Plus GST			Aug-2009	Cost + 12.5%	0.00	0.00
444710	Community Service Signs (White on Blue)					0.00	0.00	0.00
444710	Install sign/s on existing post/s	150.00	15.00	165.00	Aug-2009	150.00	15.00	165.00
444710	Install sign on one new post	320.00	32.00	352.00	Aug-2009	320.00	32.00	352.00
444710	Install sign on two new posts	440.00	44.00	484.00	Aug-2009	440.00	44.00	484.00
444710	Standpipe water supply per kilolitre (minimum charge \$10)	1.50	0.00	1.50	Aug-2009	1.50	0.00	1.50
Total								

Grand Total

THE CHIEF EXECUTIVE OFFICER MAY APPLY UP TO A 50% CONCESSION ON ANY FEE FOR PROMOTIONAL EVENTS WITHIN THE FOLLOWING FACILITIES

Karratha Entertainment Centre